



Polk County  
 by: Stephanie Dale  
 Assistant Auditor

Budget Amendment  
 2K8A08  
 FY08

#2008-08

**COPY**

February 6, 2008

Fund Account	Account Name	Increase	Decrease	Comments	Budget	Budget
010-695-427 051-645-333	Travel/Training Raw Food	25.00	25.00	Breakfast for safety training Breakfast for safety training	5,000.00 50,035.20	4,975.00 50,060.20
010-511-427 051-645-333	Travel/Training Raw Food	35.00	35.00	Breakfast for safety training Breakfast for safety training	2,380.00 50,060.20	2,345.00 50,095.20
015-623-571	Raod Machinery/Equip	619,400.00		Certification of items sold	5,800.00	625,200.00
090-560-499	Sheriff Acct	5,000.00		To purchase undercover transmitter	0.00	5,000.00
010-333-427 010-401-352	Ind. Def Video Con Grant Contingencies	8,537.66 8,537.66		Video Conf reimb Video Conf reimb	0.00 34,019.00	-8,537.66 42,556.66
010-330-488 010-401-488	Home Program Grant Home Investment program	44,982.00 44,982.00		grant funds state comp grant funds state comp	0.00 0.00	-44,982.00 44,982.00
010-330-488 010-401-488	Home Program Grant Home Investment Program	39,412.80 39,412.80		State Comptroller State Comptroller	-44,982.00 44,982.00	-84,394.80 84,394.80
051-370-700 051-645-454	Refunds Auto Repairs	699.33 699.33		Bounds Autoplex Refund Bounds Autoplex Refund	0.00 2,000.00	-699.33 2,699.33
010-342-569 010-560-393	Reimb Sheriff Dept Law Enforcement Supplies	1,059.00 1,059.00		Weekly rev Report 1/18/08 Weekly rev Report 1/18/08	-7,691.31 34,490.00	-8,750.31 35,549.00

February 6, 2008

Budget Amendment  
2K8A08  
FY08

Polk County  
by: Stephanie Dale  
Assistant Auditor

010-370-630 010-512-391	IHC Reimb Medical Services	3,861.25 3,861.25		IHC Reimb IHC Reimb	-13,000.00 60,000.00	-16,861.25 63,861.25
015-360-200 015-623-423	Misc Rev Mobile Ph/Pagers	11.50 11.50		AT&T Refund AT&T Refund	0.00 5,600.00	-11.50 5,611.50
051-360-150 051-645-333	Misc rev Raw Food	220.00 220.00		Refund Next Day Gourmet Refund Next Day Gourmet	-30.50 50,035.20	-250.50 50,255.20
015-360-200 015-623-315	Misc rev Office Supplies	1.00 1.00		Check made for wrong amt Check made for wrong amt	0.00 14,000.00	-1.00 14,001.00